

Twelve 2023 Proposed Budget					
Section	Amount				
<b>Staff</b>					
CEO	60,000				
<b>Media &amp; Marketing</b>					
Merch to sale	3,000	design, print, etc.			
Merch to give-a-way	2,000				
Stationary	250				
Social media (videos, photos, graphics, etc.)	3,000				
<b>Mentoring</b>					
Student Development (one on one's)	5,000	250 x \$20			
Mentor Dinners	5,000				
Recruiting/Retaining Mentors	1,240	25 mentors x 2/year x \$20			
Training Mentors		2 large group trainings/year			
Background checks	620	\$20/volunteer: <a href="https://app.clearchecks.com/order-report">https://app.clearchecks.com/order-report</a>			
Character Coach Guide	1,500				
Traveling	3,000	gas for character coaches, flights for events, etc.			
Season Tickets for Games & Events	1,550	\$50/volunteer			
<b>Office</b>					
IT & Technology	300				
Office Supplies	200				
<b>Scholarships</b>					
	14,000				
<b>Total</b>	<b>100,660</b>				